

Deschutes County Courthouse Expansion Project Update

Presented by:

- Lee Randall, Deschutes County Facilities Director
- Wayne Powderly, Cumming Management Group
- Mike Gorman, LRS Architects
- John Williamson, Pence Contractors



December 7, 2022

Agenda



- **Project Overview**
- **Progress to Date**
- **Design Progress**
- **Project Budget**
- **Next Steps**
- **Questions and Discussions**



Project Overview



- **Expansion of County Courthouse at 1100 NW Bond Street, Bend**
 - **Background**
 - The scope of the project is to develop an approximate 50,000 square foot addition to the existing Courthouse that was constructed in 1977. The new addition will consist of finished space for new Courtrooms, Jury Assembly, Hearing Rooms, Court Security Screening, Administration, and Secure Parking & In-custody Transport
 - The project has received additional funding from the State of Oregon to remodel areas in the existing Courthouse
 - **Deschutes County Project Manager:**
 - Deschutes County Facilities Director – Lee Randall
 - **Project Team Includes:**
 - Cumming Group (Project Manager / Owner’s Rep)
 - LRS Architects
 - Pence Construction (CM/GC)

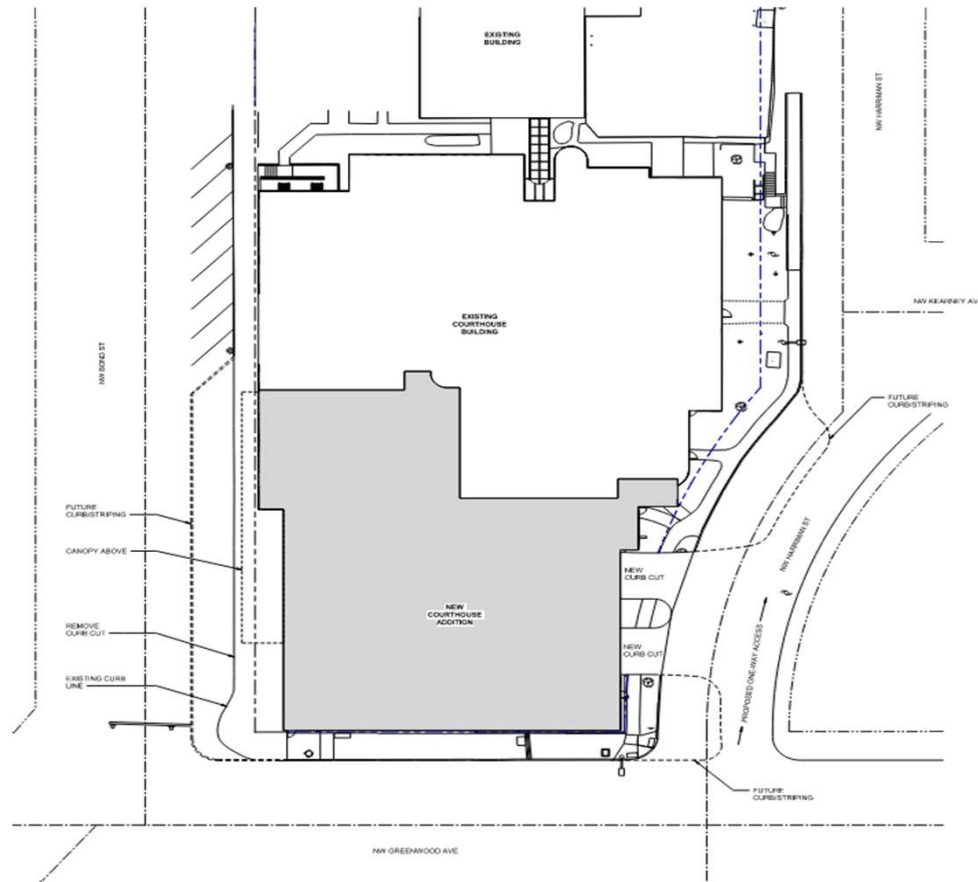


Progress to Date - Overview

- Stakeholders Engagement Tours, Meetings and Presentations
 - Court Administration and Sheriff's Office
 - Programming and design charrettes
 - Finalization of Court Administration needs
- Due Diligence
 - Traffic engineering regarding street redesign
 - Coordination meeting with City of Bend Engineering Department, Building Department and Community Development
- Guiding Principles for Programming and Development
 - The Design has taken all stakeholder comments and priorities to date into account



Design – Site Plan



Design Progress - Options

- Option #1

- Basement, 1st, 2nd floors fitted out, with 3rd floor shell for future expansion

- Option #2

- Basement, 1st, 2nd floors fitted out, with 3rd & 4th floor shells for future expansion



Project Budget Summary

	OPTION 1 Baseline + 3rd FL Shell 2025	OPTION 2 Baseline + 3rd + 4th Shells 2025/26
Construction	\$32.0m	\$35.0m
Professional Services	\$3.0m	\$3.5m
Permits/Bonds/Fees	\$2.0m	\$2.5m
Third Party Contracts	\$3.0m	\$3.5m
Total Project Budget	\$40.0m	\$44.5m
No of Courts & Judges	9 & 9	9 & 9
Possible Future Expansion	11&11	13&13



Next Steps



Fall 2022

- Completion of Programming
- Approval from Commissioners
- Begin Schematic Design

Spring 2023

- Completion of Schematic Design
- SD Construction Cost Estimate
- Approval from Commissioners



Questions & Discussion

