

City Council Issue Summary

Subject: Authorize the purchase of twenty-three police vehicles in the estimated amount of \$1,133,000 from Kendall Dealership Holdings.

Staff Member, Department: Chief Mike Krantz, Police

Meeting Date: 9/20/2023

Action(s) Required:

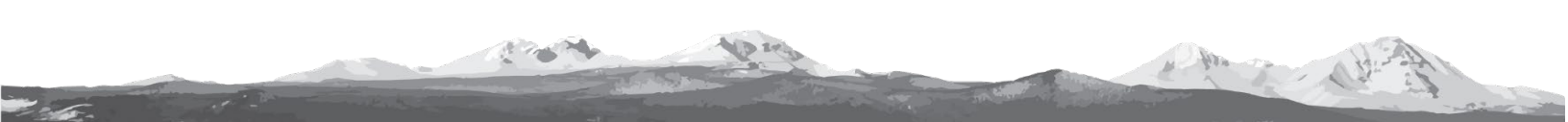
- Consent Agenda Ordinance First Reading Public Hearing
- Information/Direction Ordinance Second Reading Resolution
- Motion

Recommended Motion:

I move to authorize the purchase of twenty-three vehicles to include: one Police Expedition (\$53,000), three F-150s (\$135,000), six F-150 Police Responders (\$282,000), and thirteen SUV Police Interceptors (estimated at \$663,000) in an amount not to exceed \$1,133,000 from Kendall Dealership Holdings, and to delegate to the City Manager the authority to obligate the City in an additional amount up to \$55,000 in the event the cost of the thirteen SUV Police Interceptors exceeds \$663,000.

Issue / Council Decision & Discussion Points:

- The expenditure is included in the 2023-2025 adopted biennial budget.
- Quotes are attached for one Police Expedition \$53,000, three F-150s \$135,000, and six F-150 Police Responders \$282,000. \$663,000 is an estimated amount for thirteen SUV Police Interceptors. Quotes are not yet available from Ford.
- The vehicle purchases are being made using a State of Oregon solicitation process in accordance with the City's purchasing code.
- These purchases are being made through the Oregonbuys eProcurement System contract number 1658. The cooperative purchase was advertised on September 13, 2023 in accordance with ORS 279A.215.



Background:

The industry standard for police patrol vehicles average lifespan is five years. Patrol vehicles have an accelerated replacement schedule compared with other City vehicles due to their heavy use, being run on a 24-hour basis, high mileage, and additional wear from the added weight of necessary equipment. An aging fleet means more vehicles spend more time in the repair shop, causing vehicle shortages and the inability to retire old vehicles.

Staff proposes to purchase and build one Police Expedition EcoBoost, three F-150 Hybrids, six F-150 Police Responders EcoBoost, and thirteen SUV Police Interceptors. Expeditions are used by Lieutenants. The larger footprint allows them to be built as a field command post. F-150 Hybrids are used by our Community Service Officers. They are not pursuit rated vehicles. F-150 Police Responders are used in our Patrol division. They are pursuit rated vehicles. SUV Police Interceptors are used in our Patrol division. They are pursuit rated vehicles. Having a mix of F-150s and SUVs in our patrol division allows for a diversified fleet to meet the needs of our specialty units such as drone operators. The purchase of these vehicles will allow the Department to retire twenty-one vehicles which are past their useful life cycle. Retired vehicles are either sold at auction or donated to other agencies.

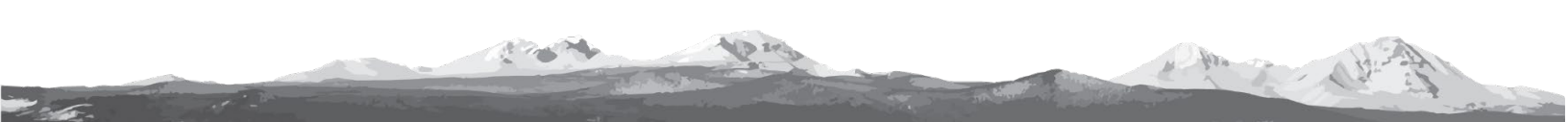
Purchasing police vehicles over the last four years has been difficult due to production delays. Staff is asking Council for approval of an estimated amount of \$663,000 for thirteen SUV Police Interceptors, so we can open purchase orders as soon as Ford opens their ordering bank for the 2025 models. Ford did not open a 2024 model bank for Interceptors due to a delay in production of 2023 models. Staff expects the order bank will only be open for a short time. The order bank is estimated to open in late September 2023. This will allow the City to secure their order for vehicles to arrive late in 2024. In addition to the estimated \$663,000 staff is requesting \$470,000 for vehicles that are currently available to order for a total of \$1,133,000.

Vehicle	Quantity	Price per Vehicle	Total
Expedition	1	\$53,000	\$53,000
F150 Hybrid	3	\$45,000	\$135,000
F-150 Responders	6	\$47,000	\$282,000
SUV Interceptors	13	\$5,000*	\$663,000*
Total	23		\$1,133,000

*estimated

The vehicles will be outfitted to operate as Public Safety vehicles in accordance with the Police Department technical specifications including emergency lighting, consoles, and other specialized equipment. This work will be completed by a third-party vendor upon delivery. The Department has budget available sufficient to outfit the vehicles to specification through a third party, in a separate contract.

Budget and Financial Impacts:



The expenditure for the purchase of the vehicles as described above is included in the 23-25 adopted biennial budget.

Community Outreach Process and Potential Impacts:

N/A

Department Director Review: Mike Krantz

Financial Review: Samantha Nelson

Legal Review: Michael Selkirk

Attachments:

- State of Oregon Price Agreement #1658 Robberson Ford Sales, Inc.
 - Transfer of Rights and Obligations and Consent Price Agreement #1658
 - Amendment #1 to Price Agreement #1658 Amendment #2 to Price Agreement #1658
 - Amendment #3 to Price Agreement No. PO-10700-00004358
- Public Notice
- Kendall Dealership Holdings Quote – F150 Hybrid
- Kendall Dealership Holdings Quote – F150 Police Responder
- Kendall Dealership Holdings Quote – Expedition