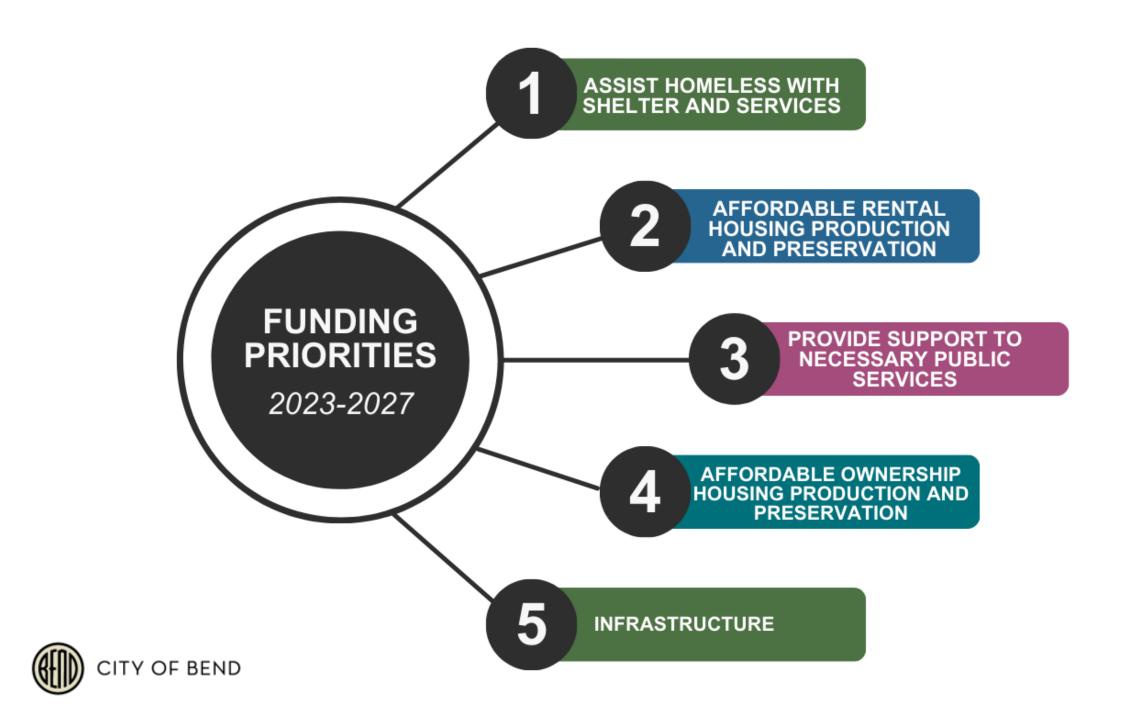


## 2024 CDBG Annual Action Plan

Mellissa Kamanya, Affordable Housing Coordinator

May 15, 2024



# The Affordable Housing Advisory Committee Recommends Five Applicants to Fund

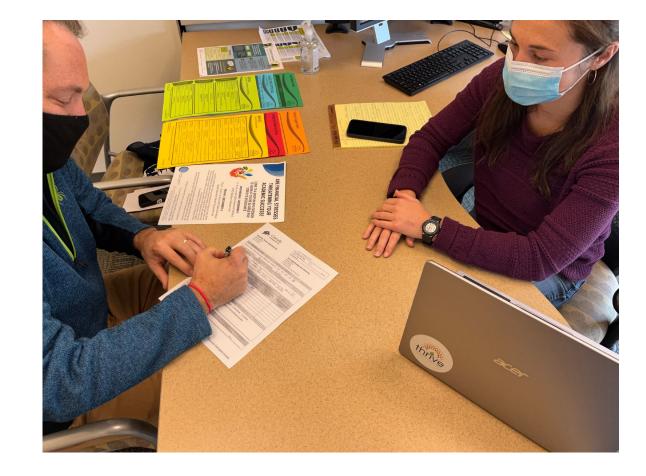
Applicant	Amount Requested	Amount Recommended	Number to be served
Thrive Central Oregon	\$35,771	\$35,771	200 persons
Volunteers in Medicine	\$40,000	\$32,588+	40 persons
J Bar J, LOFT	\$25,000	\$25,000	25 persons
Bend Church	\$25,000	\$5,000	40 persons
Bend-Redmond Habitat for Humanity	\$450,000	\$442,918+	9 households

<sup>+</sup> Contingency – Funding awards will be increased based on future recaptured CDBG loan payoffs.



### **Thrive Central Oregon – Personnel**

- Funding will be used to support staff costs for a Bilingual Outreach Advocate to provide housing and resource navigation services
- Estimated to benefit 200 households.





#### **Volunteers in Medicine – Personnel**

- Funding will support personnel to provide one-year of comprehensive healthcare for up to 40 medically uninsured patients.
- All patients will be from low, very low, or extremely low AMI households.



#### J Bar J - LOFT - Personnel

 Funding will maintain staffing to support 25 unaccompanied youth experiencing houselessness, ages 16 to 25.





### **Bend Church – Case Management**

- Funding will increase Bend Church's ability to provide food, water, clothing, and shelter items to up to 40 low and no-income people.
- The project's goal is to reduce barriers for the unsheltered on their path to regaining housing, and to assist those in danger of becoming unsheltered.

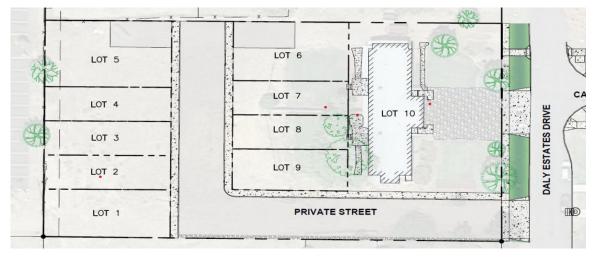




### **Bend-Redmond Habitat for Humanity – Daly Estates**

- Downpayment assistance for nine homebuyers at Daly Estates
- Owner-occupied townhomes
- Land lease will ensure permanent affordability.
- Habitat will serve households earning 80% of AMI or less.
- AHAC recommended a combination of Affordable Housing Fund (AHF) and Community Development Block Grant (CDBG) funds. If Bend receives more CDBG funds than currently estimated, then AHAC recommends a dollar-fordollar reduction of the AHF award.







# The Affordable Housing Advisory Committee Recommends Not to Fund One Project

Applicant	Amount Requested	Amount Recommended
Home More Network	\$25,000	\$0

- Not funded due to serving clients mostly outside Bend limits, and as a relatively new organization, systems to comply with CDBG funding are planned but not yet in place.
- AHAC recommends Home More Network to reapply in the future, when they are further along in their organizational development.



#### **Motion**

I move to approve the 2024-2025 Community Development Block Grant Annual Action Plan, and to authorize staff to take all actions necessary to implement the activities recommended for funding, without further approval from Council.



### **Accommodation Information for People with Disabilities**



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Mellissa Kamanya at <a href="mailto:mkamanya@bendoregon.gov">mkamanya@bendoregon.gov</a> or 541-382-5615; Relay Users Dial 7-1-1.

